



Project Budget For Eligible Project Activities

FY20 TDC/A Application

Sarasota County Tourist Development Cultural / Arts Grant
Performance Based Reimbursement Agreement

Grant Year:

Project Name:

Project No.:

Contact:

Legal Name of Organization:

Address:

Telephone:

E-Mail:

Notes: (1) TDT Grant Funds must show at least a dollar-for-dollar match
(2) Up to 25% of Matching Funds may be In-Kind

| Project Expenses | Matching Funds | | TDT Grant Funds | Total Project Expenses |
|---|----------------|---------|-----------------|------------------------|
| | Cash | In-Kind | | |
| Project Personnel – Admin/Artistic/Production | | | | |
| Project Fees and Contracted Services | | | | |
| Project Space Rental | | | | |
| Project Promotions and Marketing | | | | |
| Project Materials and Supplies | | | | |
| Total Project Expenses | | | | |

| | |
|--|--|
| Project Revenues | |
| Admissions | |
| Contracted Services | |
| Other Revenue | |
| Corporate Contributions | |
| Other Private Support | |
| Grantee Cash Contributions | |
| Subtotal – Cash Revenues | |
| Foundation Grants | |
| Government Grants: Federal & State | |
| Government Grants: Other | |
| Subtotal – Grant Revenues | |
| In-Kind Contributions | |
| TDT Grant Award – Sarasota County | |
| Total Project Revenues | |